

**CEC 2012 Council Session:  
Hosted Events Budget**

<b>Event</b>	<b>Item</b>	<b>Budget (USD)</b>	<b>Actual Cost (USD)</b>
<b>Welcome Reception at Gallier Hall July 10, 2012 7:00 PM - 9:30 PM</b>	Venue Rental and Clean-up	350	0
	Michael White 4 or 6-piece band	2000	2000
	Catering for 150 ppl (all inclusive)	6500	6711.25
<b>Ministerial Breakfast at Intercontinental Hotel July 11, 2012 8:00 AM - 9:30 AM</b>	Full Breakfast for 3 ministers, plus two staff each (9 ppl), all-inclusive	350	250
	Jackson Room Rental	0	0
<b>Close-out Reception at Irving Mayfield's Playhouse July 11, 2012 5:30 PM - 7:00 PM</b>	Playhouse venue rental	0	0
	Pre-purchased drink package	1000	1000
	Carriage transfer to reception for Ministers	150	125
<b>Ministers Private Dinner at Antoine's &amp; Dessert at Court of Two Sisters July 11, 2012 8:00 PM - 12:00 AM</b>	Dinner at Antoine's for 15 Individuals	900	660
	Dessert at Court of Two Sisters for 15 individuals	150	163.29
<b>Four (4) Hosted Events</b>	<b>Total Costs</b>	<b>11400</b>	<b>10909.54</b>